

Motions

Public School Support Facilities	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation		22,186,500	31,359,200		53,545,700
FY 2019 Total Appropriation		22,186,500	31,359,200		53,545,700
FY 2019 Estimated Expenditures		22,186,500	31,359,200		53,545,700
FY 2020 Base		22,186,500	31,359,200		53,545,700
Nondiscretionary Adjustments		(1,303,500)	6,932,200		5,628,700
FY 2020 Program Maintenance		20,883,000	38,291,400		59,174,400
FY 2020 Total		20,883,000	38,291,400		59,174,400
Difference from FY 2019 Approp.		(1,303,500)	6,932,200		5,628,700
		(5.9%)	22.1%		10.5%

2/18/2019 9:12

## **DIVISION OF FACILITIES for FY 2020**

TRANSFER. Of the moneys appropriated to the Public Schools Educational Support Program's Division of Facilities, the amount necessary to fund the provisions of Section 33-906, Idaho Code, is hereby transferred and appropriated to the Bond Levy Equalization Fund. If the funding appropriated in Section 1 of this act is insufficient to meet the requirements of Section 33-906, Idaho Code, the difference shall be withdrawn and paid from the Public Education Stabilization Fund, notwithstanding any other provision of law to the contrary.

DISTRIBUTION TO THE GENERAL FUND. Notwithstanding the provisions of Section 63-2520(b)(4), Idaho Code, the amount of revenue distributed to the General Fund shall be \$7,939,000 for the period July 1, 2019, through June 30, 2020.

TRANSFER FOR PUBLIC SCHOOLS EDUCATIONAL SUPPORT PROGRAM. Of the moneys appropriated in Section 1 of this act, there is hereby appropriated and the State Controller shall transfer \$12,944,000 from the General Fund to the Public School Income Fund to be expended for the Public Schools Educational Support Program's Division of Facilities for the period July 1, 2019, through June 30, 2020.